First Half Year Own Source Revenue Performance by Revenue Stream							
DESCRIPTION	**First Half FY 2021/2022**	**First Half FY 2022/2023**	**First Half FY 2023/2024**	**First Half FY 2024/2025**	**First Half FY 2025/2026**	**Annual Target FY 2025/2026**	**% of Achievement FY 2025/2026**
Land Rates	4,106,400	777,013	715,458	514,367	214,800	22,000,000	0.98
Business Permits & Licenses	547,500	231,655	2,335,700	2,050,100	491,501	25,580,000	1.92
Livestock Cess	2,643,740	7,507,860	7,490,830	10,500,562	3,678,750	25,550,000	14.40
Sand, Gravel, and Ballast Extraction Fees	589,400	564,000	2,030,500	139,701	-	2,800,000	0.00
Mineral Extraction Royalties (Cement, Gypsum, etc.)	10,392,750	12,448,700	4,568,000	-	-	10,000,000	0.00
Sales of Flowers, Plants, Firewood, Produce, etc.	-	1,091,400	210,000	454,500	45,000	600,000	7.50
Council Vehicles Hire - AMS	87,206	-	335,000	-	-	350,000	0.00
Market Entrance / Gate Fee	3,733,895	6,929,941	6,444,906	12,608,148	9,746,874	25,200,000	38.68
Market Stalls Rent	298,000	152,720	425,780	1,080,770	-	6,350,000	0.00
Weight Produce Inspection Fee	72,800	47,100	238,700	12,000	-	700,000	0.00
Street Parking/ motorbike/tuktuk/cars etc.	751,300	512,550	332,300	447,600	-	8,500,000	0.00
Food Quality Inspection Fee **FIF/AIA**	712,940	85,800	404,500	1,271,750	1,100,400	15,000,000	7.34
Health Centres Services Fee/Hospital transfer **FIF/AIA**	24,645,797	55,552,722	45,067,403	118,400,277	294,183,295	365,000,000	80.60
Sale of Trees-Seedlings-Firewood-Flowers-Produce, etc. Miraa	2,154,820	2,933,000	1,662,550	6,061,240	6,276,250	12,000,000	52.30
Slaughtering Houses Inspection Fee	690,000	612,760	1,485,200	387,480	105,000	4,000,000	2.63
Livestock Movement Permit	364,045	718,330	711,665	803,175	991,650	1,800,000	55.09
Buildings Plan Approval Fee	1,281,300	383,500	639,200	308,001	27,000	4,400,000	0.61
Right-of-Way / Way-Leave Fee (KPLN, Telkom, etc.)	600,800	808,968	1,212,399	1,038,209	990,390	5,300,000	18.69
Sign Boards & Advertisement/Promotion Fee	9,800	-	179,300	15,000	-	4,000,000	0.00
Fire-Fighting Services	-	-	5,000	8,000	-	870,000	0.00
TOTAL	**53,682,493**	**91,358,019**	**76,494,391**	**156,100,880**	**317,850,910**	**540,000,000**	**58.86**
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Director: Revenue Management DIRECTOR REVENUE MANAGEMENT COUNTY GOVERNMENT OF GARISSA							