	COUNTY GOVERNMENT OF GARISSA		
	DIRECTORATE OF REVENUE SERVICES		
	OSR REPORT FY 2023-2024		
No.	REVENUE STREAMS	DESCRIPTION	ACTUAL (Ksh.)
1	LAND	Land Rates Current Year	1,089,929
2	BUSINESS PERMITS	Business Permits, Current Year	20,231,630
3	CESSES	Fruits & Vegetables / Produce Cess	7,082,315
		Log Cess - (Timber)	3,742,660
		Livestock Cess	23,723,886
4	NATURAL RESOURCES	Sand, Gravel, Quarry, and Ballast Extraction Fees	5,615,500
		Mineral Extraction Royalties (Cement, Gypsum,etc.)	4,568,000
		Sales of Flowers, Plants, Firewood, Produce, etc.	480,000
5	COUNTY INFRASTRUCTURE ASSETS	Council Premises Occasional Hire (Offices, etc.)	5,000
		ATC Hall Hire	10,000
		Council Vehicles Hire - AMS	320,000
6	MARKET & TRADE CENTRE FEE	Market Entrance / Gate Fee	8,415,161
		Market Stalls Rent	1,102,970
		Market Shelters Fee	213,910
		Produce Inspection Fee - Weight and Measure	317,200
7	PARKING FEES	Enclosed Bus Park Fee	662,000
		Other Vehicles Enclosed Park/Reserved Fees (Cars, Lorries, etc.)	163,300
		Street Parking/ motorbike/tuktuk/cars etc.	38,800
8	PUBLIC HEALTH & SANITATION SERVICES	Food Quality Inspection Fee/Hygene	2,417,040
9	COST SHARING (AIA)	Health Centres Services Fee/Hospital tranfer	163,763,811
10	ENVIRONMENT & CONSERVANCY ADMINISTRATION	Sale of Trees-Seedlings-Firewood-Flowers-Produce, etc. Miraa	750,000
		Sale of Miraa	4,887,617
11	SLAUGHTER HOUSES ADMINISTRATION	Slaughtering Fee	4,200,200
12	LIVESTOCK MOVEMENT PERMITS	Livestock Movement Permits	1,726,965
13	TECHNICAL SERVICES FEES	Buildings Plan Approval Fee	712,200
		Right-of-Way / Way-Leave Fee (KPLN, Telkom, etc.)	3,410,149
		Sign Boards & Advertisement/promotion Fee	1,164,800
		Fire-Fighting Services	5,000
		TOTAL	260,820,043
	Prepared by: Director Revenue		
	Signature: 		
	Authorised by: County RoR		
	Signature: 		