**COUNTY GOVERNMENT OF GARISSA**

**OSR REPORT 2024-2025**

| DESCRIPTION | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MARCH | APRIL | MAY | JUNE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Land Rates | 90,000 | 76,500 | 30,000 | 60,000 | 75,700 | 182,167.25 | 30,000 | 2,820,549 | 416,000 | 432,500 | 82,420 | 59,000 | **4,354,836** |
| Business Permits | 1,507,800 | 213,500 | 256,000 | 69,300 | 3,500 | - | 1,089,800 | 9,538,383 | 3,174,300 | 1,024,100 | 921,503 | 624,900 | **18,423,086** |
| Livestock Cess | 2,682,922 | 2,104,360 | 1,858,230 | 1,120,430 | 887,220 | 1,847,400.00 | 2,607,850 | 1,960,630 | 1,019,520 | 599,890 | 1,913,430 | 1,475,640 | **20,077,522** |
| Sand, Gravel, and Ballast Extraction Fees | | 33,001 | | | | 106,700.00 | 55,000 | - | | | | | **194,701** |
| Sales of Flowers, Plants, Firewood, Produce, etc. | | 154,500 | | 300,000 | | - | | | | | | | **454,500** |
| Market Entrance / Gate Fee/Vegetable Cess | 3,306,860 | 2,596,002 | 1,859,761 | 1,418,850 | 1,384,874 | 2,041,801.00 | 2,473,510 | 2,054,845 | 3,253,950 | 1,428,649 | 1,869,507 | 1,971,163 | **25,659,772** |
| Market Stalls Rent | 203,500 | 185,000 | 201,200 | 188,000 | 102,900 | 170,400.00 | 181,000 | 153,000 | 45,000 | 15,000 | 28,000 | | **1,473,000** |
| Market Shelters Fee | 16,000 | 13,770 | - | | | | | | 340 | | | | **30,110** |
| Produce Inspection Fee - Weight and Measure | | | 12,000 | | | | 23,400 | | | | | | **35,400** |
| Reserved Fees/Street Parking (Cars, Lorries, Water Bowsers, Boda Boda | 48,000 | 36,000 | 79,000 | 112,000 | 81,000 | 91,600.00 | 105,500 | 207,000 | 63,000 | 249,003 | 91,900 | 91,100 | **1,255,103** |
| Food Quality Inspection Fee- **(FIF/AIA)** | 542,700 | 314,550 | 152,400 | 72,800 | 96,500 | 92,800.00 | 368,250 | 957,800 | 440,300 | 442,700 | 1,185,100 | 326,800 | **4,992,700** |
| Health Centres Services Fee/Cost Sharing- **(FIF/AIA)** | 17,312,087 | 15,105,601 | 20,580,612 | 19,461,464 | 20,969,799 | 24,970,714.00 | 36,248,861 | 38,997,665 | 37,173,554 | 44,285,333 | 54,570,416 | 49,479,134 | **379,155,240** |
| Sale of Trees-Seedlings-Firewood-Flowers-Produce, etc. Mirisi | 732,300 | 844,350 | 981,200 | 1,136,490 | 961,000 | 1,405,900.00 | 1,032,000 | 1,135,820 | 708,100 | 1,289,755 | 1,377,625 | 1,376,005 | **12,980,545** |
| Slaughtering inspection Fee | | | 98,500 | 157,650 | 78,500 | 52,830.00 | | | | | | | **387,480** |
| Vet Services/Movement Permits | 127,420 | 165,325 | 139,400 | 112,615 | 81,600 | 176,815.00 | 164,710 | 208,085 | 105,070 | 132,690 | 213,415 | 183,505 | **1,810,650** |
| Buildings Plan Approval Fee | 19,000 | 77,000 | 50,001 | 45,000 | 48,000 | 69,000.00 | 475,000 | 92,000 | 6,000 | 68,500 | 71,500 | 18,000 | **1,039,001** |
| Right-of-Way / Way-Leave Fee (KPLN, Telkom, etc.) | | 664,565 | 373,644 | | | - | | 347,282 | - | 917,500 | 520,931 | 159,500 | **2,983,422** |
| Sign Boards & Advertisement/promotion Fee | | 11,000 | | 4,000 | | - | 631,200 | 75,000 | 232,000 | 13000 | 2,088,600 | 18,500 | **3,073,300** |
| Fire-Fighting Services | 8,000 | | | | | - | 8,000 | 35,000 | 15,000 | | | | **66,000** |
| **TOTAL** | **26,596,589** | **22,595,024** | **26,671,948** | **24,258,599** | **24,770,593** | **31,208,127** | **45,494,081** | **58,583,059** | **46,652,134** | **50,898,620** | **64,934,347** | **55,783,247** | **478,446,368** |

**Prepared by: Director Revenue**

DIRECTOR
REVENUE MANAGEMENT
COUNTY GOVERNMENT OF GARISSA

**Signature:**

**Authorised by: County RoR**

**Signature:**