GARISSA-PAY COLLECTION SYSTEM

Annual Consolidated Revenue Report

Garissa Level 5 | Iftin Mkono SCH | Ijara SCH

Period: 01 July 2024 00:00:00 - 30 June 2025 11:59:59

Service Line	July	August	September	October	November	December	January	February	March	April	May	June	Annual Total
Outpatient service (OPD)	927,543.31	2,230,295.36	886,048.17	784,815.45	6,998.88	448,780.93	154,713.65	2,571,071.66	658,709.23	169,571.46	139.30	2,414,632.16	**16,749,320.44**
Inpatient services	2,648,471.87	3,983.12	418,632.34	584,311.83	938,835.14	1,384,057.02	107,305.28	5,723.33	1,406,062.19	1,059.31	640,843.61	892,939.12	**11,952,223.60**
Emergency obstetric care	1,389,482.61	2,930,807.78	4,060.70	1,282,446.13	3,910,590.11	107,351.39	1,737,269.43	1,284.48	165,629.38	3,093,279.29	9,454,415.58	3,794,397.46	**15,821,016.19**
Oral health services	713,272.36	317,126.84	1,617,064.90	9,993.68	397,302.32	1,532,334.48	1,476.80	2,026,331.64	4,960.06	2,055,955.68	9,190.90	1,226,826.12	**12,291,834.94**
Surgery	1,522,862.48	9,512.32	2,544,641.29	250,222.24	347,100.28	644,433.26	816,383.20	924,979.25	7,280.29	530,557.02	114,563.73	951,518.89	**18,384,056.68**
Client health education	977,778.74	859,771.89	1,973,003.72	6,044.13	703,066.69	1,568,369.48	0,013.42	1,902,834.91	6,894.91	2,323,743.85	5,174,617.82	2,334.86	**14,568,473.86**
Routine and specialized laboratory tests	15,862.55	2,069,167.20	230,454.50	979,885.05	886,542.25	6,915.48	1,099,918.07	0,306.11	2,697,185.84	391,671.66	6,827.76	193,363.00	**14,868,099.38**
Radiology	680,812.11	822,295.63	2,349,869.25	045,080.53	950,036.48	229,035.65	4,171.11	2,182,315.21	168,836.71	712,454.35	234,774.50	414,153.90	**10,123,836.30**
Dialysis	1,394,645.95	0,872.47	71,800.74	311,332.21	73,046.26	1,664,697.98	9,198.87	1,297,097.23	516,178.66	9,683.93	1,334,238.20	390,682.18	**13,653,474.14**
ENT service	636,322.07	229,169.64	819,714.40	428,733.27	2,711,066.21	159,573.61	844,294.79	397,112.50	567,429.94	0,158.29	2,058,905.38	671,352.15	**17,993,832.04**
Ophthalmology (Eye services)	2,438,896.27	652,068.06	63,306.95	303,197.03	714,278.22	1,072,597.27	645,291.25	322,643.26	7,973.31	1,162,602.71	035,529.17	9,778.95	**15,828,164.30**
Psychiatric	346,927.68	1,013,898.25	421,283.87	2,273.66	1,397,675.50	918,483.94	4,837.56	2,262,800.25	102,830.47	2,710.88	1,629,641.80	5,002.03	**16,318,366.26**
Dermatology and pathology	794,663.65	116,555.54	1,944,675.15	146,424.97	6,142.08	749,489.58	2,336,275.59	7,347.78	442,704.27	1,107,739.63	972,896.25	4,228.91	**13,109,143.62**
VC T/CCC services	1,889,787.29	148,012.68	1,591.33	1,923,856.61	2000,450.05	033,738.91	971,499.25	646,305.23	7,313.78	2,021,352.97	019,186.47	4,862.79	**16,997,957.87**
Maternal for normal deliveries	105,593.22	1,586,783.06	798,887.36	6,603.37	1,346,199.47	8,808.92	1,710,081.95	1,856.98	1,665,989.51	2190,027.24	454,338.74	5,911.53	**13,381,081.29**
MCH/FP services	765,970.71	282,003.32	2,901,728.28	600,388.93	7,458.41	2,002,118.62	1450,659.45	797,821.69	500,700.56	8,943.42	280,003.99	2,202,417.18	**18,060,214.29**
Special clinic	2,692,306.63	975,677.81	4,517.70	1,118,632.72	9186,451.20	881,547.42	3189,135.27	033,179.45	657,046.28	5,836.91	433,334.05	2,514,657.29	**29,732,322.87**
Physiotherapy	1,702,406.26	9,374.64	249,967.92	1,504,538.11	1,848.07	375,842.30	1,332,660.39	915,230.37	591,872.55	1,714.38	2,024,072.67	5,314.21	**11,908,842.60**
Occupational health	780,355.21	1,949,394.11	1490,054.70	480,093.26	066,479.51	1335,677.27	6,016.40	870,632.31	736,413.37	798,569.69	3,142,281.18	6,245.16	**16,812,212.59**
Orthopedics Dep.	2,791,515.21	733,315.24	269,297.64	373,845.09	745,065.99	397,632.49	8,812.28	2,125,589.25	1,336.10	65,086.40	1,474,892.52	0,321.90	**16,646,711.26**
Cancer Management	2,476,387.69	118,023.42	225,830.69	4,137.96	48,705.34	2,969,668.98	0,256.92	2,183,546.10	638,031.21	108,753.84	8,382.11	1,200,072.73	**21,691,796.48**
GRAND TOTAL	**27,691,864.23**	**3,119,109.32**	**29,156,432.26**	**50,646,858.26**	**45,638,339.38**	**18,161,154.26**	**9,980,271.35**	**89,326,009.26**	**79,461,379.25**	**6,371,472.20**	**99,909,075.24**	**6,431,013**	**337,892,9**

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