COUNTY GOVERNMENT OF GARISSA
OSR HALF-YEAR COLLECTION REPORT FY 2024/2025

DESCRIPTION	JUL	AUG	SEPT	OCT	NOV	DEC	TOTAL
LAND RATES							
Land Rates Current Year	90,000	76,500	30,000	60,000	75,700	182,167	**514,367**
BUSINESS PERMITS							-
Business Permits, Current Year	1,507,800	213,500	256,000	69,300	3,500	-	**2,050,100**
CESSES							-
Wheat & Maize Cess							-
Fruits & Vegetables / Produce Cess	456,500	437,900					**894,400**
Log Cess - (Timber)							-
Livestock Cess	2,682,922	2,104,360	1,858,230	1,120,430	887,220	1,847,400	**10,500,562**
COUNCIL'S NATURAL RESOURCES EXPLOITATION							-
Sand, Gravel, and Ballast Extraction Fees		33,001				106,700	**139,701**
Quarry Extraction Fees							-
Mineral Extraction Royalties (Cement, Gypsum,etc.)	-	-	-	-	-	-	-
Sales of Flowers, Plants, Firewood, Produce, etc.		154,500		300,000		-	**454,500**
Garbage Dumping/Conservancy Fee	-	-	-	-	-	-	-
Game and Nature Park Fee							-
LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS							-
County Premises Occasional Hire (Offices, etc.)							-
County Vehicles Hire - AMS	-	-	-	-	-	-	-
MARKET/TRADE CENTRE FEE							-
Market Entrance / Gate Fee	3,274,860	2,158,102	1,859,761	1,418,850	1,384,874	2,041,801	**12,138,248**
Market Stalls Rent	203,500	185,000	201,200	188,000	102,900	170,400	**1,051,000**
Market Shelters Fee	16,000	13,770	-				**29,770**
Produce Inspection Fee - Weight and Measure			12,000				**12,000**
VEHICLE PARKING FEES							-
Other Vehicles Enclosed Park/Reserved Fees (Cars, Lorries, etc.)	48,000	36,000	79,000	112,000	81,000	91,600	**447,600**
Street Parking/ motorbike/tuktuk/cars etc.							-
HOUSING							-
Housing Estates Monthly Rent	-	-	-	-	-	-	-
SOCIAL PREMISES USE CHARGES							-
Social Hall Hire							-
Stadium Hire							-
PUBLIC HEALTH SERVICES (AIA)							-
Food Quality Inspection Fee	542,700	314,550	152,400	72,800	96,500	92,800	**1,271,750**
Food Preparation Premises Hygenization Services Fee							-
PUBLIC HEALTH FACILITIES OPERATIONS FIF (AIA)							-
Health Centres Services Fee/Hospital tranfer	19,465,723	17,836,962	19,476,317	18,701,834	20,945,520	25,539,590	**121,965,946**
ENVIRONMENT & CONSERVANCY ADMINISTRATION							-
Refuse Collection Fee	-	-	-	-	-	-	-
Desinfestation Fee (Insects, Worms, Rodents, etc.)							-
Sale of Miraa	732,300	844,350	981,200	1,136,490	961,000	1,405,900	**6,061,240**
SLAUGHTER HOUSES ADMINISTRATION							-
Slaughtering Fee	-	-	98,500	157,650	78,500	52,830	**387,480**
SEWERAGE ADMINISTRATION							-
Sewer Connection Deposit							-
Sewer Connection Charge							-
Sewer Use Charge							-
Exhauster Services Charge							-
OTHER HEALTH & SANITATION REVENUES (DVO)	127,420	165,325	139,400	112,615	81,600	176,815	**803,175**
TECHNICAL SERVICES FEES							-
Beacon Search Pointing Fee	-	-	-	-	-	-	-
Survey Fee	-	-	-	-	-	-	-
Buildings Plan Preparation Fee	-	-	-	-	-	-	-
Buildings Plan Approval Fee	19,000	77,000	50,001	45,000	48,000	69,000	**308,001**
Buildings Inspection Fee	-	-	-	-	-	-	-
Right-of-Way / Way-Leave Fee (KPLN, Telkom, etc.)		664,565	373,644			-	**1,038,209**
Sign Boards & Advertisement/promotion Fee		11,000		4,000		-	**15,000**
EXTERNAL SERVICES FEES							-
Fire-Fighting Services	8,000	-	-	-	-	-	**8,000**
TOTAL	**29,174,725**	**25,326,385**	**25,567,653**	**23,498,969**	**24,746,314**	**31,777,003**	**160,091,049**

COUNTY EXECUTIVE COMMITTEE
MEMBER
FINANCE AND ECONOMIC
PLANNING
GARISSA COUNTY
P. O. Box 1377-70100 GARISSA

Hon Abass Ismail Khaar,
CECM- Finance &Economic Planning,
GARISSA COUNTY.